

REGION OF OTTAWA-CARLETON
RÉGION D'OTTAWA-CARLETON

MEMORANDUM
NOTE DE SERVICE

Our File/N/Réf. **50 20-99-0102**
Your File/V/Réf.

DATE 08 October 1999

TO/DEST. The Chair and Members of Council

FROM/EXP. Acting Deputy Commissioner
Environment and Transportation Department

SUBJECT/OBJET **1999 SAFETY IMPROVEMENT PROGRAMME**
CONTRACT ETL99-5013
(AS PER CORPORATE POLICY MANUAL SECTION 4.6.9)

INTRODUCTION

Occasionally, the Department is faced with an urgent requirement and is unable to meet the standard report routing process to Committee. Section 4.6.9 of the Corporate Policy Manual addresses such situation. The Engineering Division recently followed this section of the Manual.

BACKGROUND

The 1999 Safety Improvement Programme contains safety improvement to two intersections in one contract package; King Edward, St. Patrick and Rideau, Waller.

The intersection of King Edward Avenue and St. Patrick Street was identified for inclusion and study in the 1998 Safety Improvement Programme. This location was identified for study based on the history of collisions that have occurred at the intersection and the conflict created between pedestrians and vehicles. The proposed modifications to the intersection will be an improvement in safety for pedestrians and was demanded by the public in the area.

As for the intersection of Rideau Street and Waller, residents in this area are very concerned about pedestrian safety at this location and have, on more than one occasion, presented their concerns to the Members of the Transportation Committee. Completing the modifications as soon as possible will result in a reduction in the number of collisions at this intersection and will also result in increased safety for pedestrians.

INFORMATION PREVIOUSLY DISTRIBUTED
TO BE LISTED ON CORPORATE
SERVICES AND ECONOMIC DEVELOPMENT
COMMITTEE AGENDA - 2 November 1999

DISCUSSION

In order to have these improvements carried out this season and the importance of providing a safe walking environment for pedestrians, the invited bidding procedure and delegated authority process was utilized to expedite the work.

Tenders were invited from the following firms: Beaver Road Builders, George W. Drummond Limited, Choctaw Construction Limited, Dibblee Paving and Materials Limited and O'Leary's Limited.

The following bids for this contract were received:

O'Leary's Limited, Gloucester	\$103,196.80
Dibblee Paving & Materials Limited, Nepean	\$135,073.00
Choctaw Construction Limited, Gloucester	\$153,150.00
Beaver Road Builders, Gloucester	\$162,869.00

The Departmental estimate (excluding GST) is \$111,730.00.

Based on a review of the tender documents, it was recommended that the tender from the low bidder, O'Leary's Limited be accepted. The requested contract award of \$103,196.80, plus an allowance of \$10,000 for contingency variations due to unforeseen conditions and \$7,923.77 for GST, brings the total contract award to \$121,120.57.

CONSULTATION

The public consultation process is not applicable.

EXPENDITURE JUSTIFICATION

It was essential that this contract be awarded under the Commissioner's delegated authority due to the urgency of constructing the safety measures prior to the onset of winter and as demanded by the public in the area.

FINANCIAL IMPLICATIONS

Funds were available in the 1999 Capital Budget, Account No. 912-30756 (Order No. 900079), Safety Improvements (Reference page 158), Purchase Requisition No. 10022883

	\$
Approved Funding to Date	610,000
Total Paid and Committed	<u>(152,368)</u>
Balance Available	457,632
THIS REQUEST	<u>(121,121)</u>
Balance Remaining	<u>336,511</u>

*Approved by
Nancy B. Schepers, P.Eng.*

WB/JT/cpv

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*