

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf. **25 12-97-0032; RS 449**
Your File/V/Réf.

DATE 11 Aug 1997

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **SOUTHWEST TRANSITWAY
QUEENSWAY UNDERPASS & STATION REHABILITATION
CONTRACT NO. 97-604 - CONTRACT AWARD**

DEPARTMENTAL RECOMMENDATIONS

That the Corporate Services and Economic Development Committee and Council approve:

- 1. the award of Contract No. 97-604 for the rehabilitation of the Queensway Underpass and Station Rehabilitation to the lowest bidder, K.B. Ray Construction Ltd., Carp, for a total contract provision of \$416,811.01;**
- 2. the transfer of funds in the amount of \$200,000 net (\$400,000 gross) from Arterial Transit Priority Measures (942-30634) to the Transitway Rehabilitation Programme (942-30629).**

DISCUSSION

Tenders (excluding GST) were received from the following:

K.B. Ray Construction Ltd., Carp	\$359,543.00
Thomas G. Fuller & Sons Ltd., Ottawa	\$360,735.00
Louis W. Bray Construction Limited, St. Andrews West	\$412,957.00
Departmental estimate (excluding GST)	\$304,173.00

Based on the review of the tender documents, the Department recommends acceptance of the low bid from K.B. Ray Construction Ltd., Carp. The requested contract award of \$359,543, a contingency allowance of \$30,000, plus an allowance of \$27,268.01 for G.S.T. brings the total contract provision to \$416,811.01.

This contract is for structural rehabilitation work at the Southwest Transitway Queensway Station which includes repairs to the concrete barriers and platforms at the Queensway level, concrete repairs to the soffit and faces of the bridge deck, concrete repairs to the stairwell glazing support upstand walls and asphalt resurfacing of the Transitway lanes.

Construction management will be carried out by Departmental staff.

CONSULTATION

Since this construction contract award recommendation is for the rehabilitation of existing Transitway infrastructure and the public tendering process was undertaken in accordance with Corporate Policy, a public consultation process is not applicable.

EXPENDITURE JUSTIFICATION

This rehabilitation contract is required to address the identified structural deficiencies on the Southwest Transitway Queensway Station bridge and the glazing support structures in the stairwells, and the dry grinding and asphalt resurfacing of the Transitway lanes at the Queensway level. Timely repair work at these locations will reduce the long-term maintenance costs required to ensure the continued viable and safe operation of the Transitway structure and station.

The Ministry has indicated that this contract will be eligible for Rapid Transit subsidy.

FINANCIAL STATEMENT

	<u>942-30629</u> \$	<u>942-30634</u> \$
Approved Budget to Date	5,147,000	750,000
Total Paid & Committed	<u>(4,538,186)</u>	<u>(157,670)</u>
Balance Available	608,835	592,330
THIS REQUEST	(416,811)	
Additional Funding Required	<u>400,000</u>	<u>200,000</u>
Balance Remaining	<u>592,024</u>	<u>392,330</u>

Funds are requested for transfer from Arterial Transit Priority Measures, Account No. 942-30634, (Reference page 169, 1997 Capital Budget) in the amount of \$200,000 net bringing the revised total budget to \$550,000 to the Transitway Capital Rehabilitation Programme, Account No. 942-30629, (Reference page 163, 1997 Capital Budget) bringing the revised total budget to \$5,547,000.

*Approved by
M.J.E. Sheflin, P.Eng.*

PSC/MJR/rk

FINANCE DEPARTMENT COMMENT

Funds in the amount of \$200,000 (gross & net) are available for transfer from account 942-30634, Arterial Transit Priority Measures, to account 942-30629, Transitway Rehabilitation Program, which is funded 50% by the Province resulting in an increase of \$400,000 gross and \$200,000 net.

Subject to Council Approval.

*Approved by T. Fedec
on behalf of the Finance Commissioner*