

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf. **31 06-96-0126-H**
Your File/V/Réf.

DATE 12 November 1996

TO/DEST. Co-ordinator
 Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **MOBILE HOUSEHOLD SPECIAL WASTE DEPOT
CONTRACT VARIATION - CONTRACT NO. CE-6123**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee approve a variation to Contract CE-6123 with Laidlaw Environmental Services Ltd., Thurso, Quebec, in the amount of \$30,000, bringing the revised total contract provision to \$113,472.90.

BACKGROUND

A permanent Household Special Waste (HSW) Depot has been in operation since 1992 at the Trail Road Landfill Site, located in the west end of the Regional Municipality of Ottawa-Carleton (RMOC). The depot is open from 9:00 a.m. to 5:00 p.m. every Saturday from mid-March to mid-December. Recognizing the inequity in the service provided to residents in the eastern area of the Region, on 12 July 1995, Regional Council requested that a trial mobile HSW depot service be established in the east end of the RMOC.

Four mobile HSW depots have now been held in the east end of Ottawa-Carleton. Under previous contracts, two one-day mobile special waste depot events were held. The first event took place in December 1995 at the Cumberland Works Yard on Trim Road and the second event was held in the spring of 1996 at the R.O. Pickard Environmental Centre.

Two additional HSW collection events were held in the fall of 1996. To cover these events, on 21 August 1996, Contract CE-6123 in the amount of \$83,472.90 was awarded to Laidlaw Environmental Services Ltd., under the CAO's delegated authority. Under the terms of the contract, Laidlaw was required to receive, package, transport and dispose of HSW from the two one-day events.

DISCUSSION

As it is impossible to determine public participation and the volume of material that will be received at the mobile HSW events, the tender calls are based on estimated quantities. For Contract CE-6123, based on previous events, it was estimated that 1,200 vehicles would participate in each of the one-day events, bringing the total for the two events to approximately 2,400.

Under Contract CE-6123, the first HSW event was held on 21 September 1996 at Lansdowne Park and was extremely successful with over 1,823 vehicles dropping off materials. The second event was held on 02 November 1996 at the Region's Works Yard on Industrial Avenue and attracted 1,429 vehicles. The total participation of 3,252 vehicles far surpassed staff's estimate of 2,400 vehicles.

CONSULTATION

The Solid Waste 3Rs Study addressed the possible expansion of the HSW program to enhance public participation in the eastern part of the RMOC. Extensive public consultation, over a two-year period, was undertaken on the Solid Waste 3Rs Study.

Additional information was received from surveys which residents using the permanent HSW Waste Depot at the Trail Road Landfill Site are required to complete. As well, numerous calls were recorded requesting information on the proper handling of HSW and where it could be brought for disposal.

Concerns had been expressed by both the existing and previous Councils about the inequity in service to the residents in the eastern part of the RMOC.

EXPENDITURE JUSTIFICATION

Based on the actual volume of material received at the two events held in the fall of 1996, staff now estimate the total invoice will be approximately \$106,049, plus an allowance of \$7,423.90 for GST, bringing the revised total estimated contract provision to \$113,472.90. As a result of the additional participation in the HSW events, the Department requests approval for a contract variance of \$30,000. An invoice for a total cost of the two events is expected from Laidlaw Environmental Services Ltd. shortly.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	3,075,000
Total Paid & Committed	<u>(2,949,168)</u>
Balance Available	125,832
THIS REQUEST	<u>(30,000)</u>
Balance Remaining	<u>95,832</u>

Funds have been provided in the 1996 Capital Budget, Account Number 912-42310 (page 390), Household Special Waste Program.

*Approved by
M.J.E. Sheflin, P.Eng.*

DR/md

FINANCE DEPARTMENT COMMENT

Funds are available as indicated

*Approved by T. Fedec
on behalf of the Finance Commissioner*