REGION OF OTTAWA-CARLETON RÉGION D'OTTAWA-CARLETON

 $\frac{REPORT}{RAPPORT}$

Our File/N/Réf. **50**-00-0005, R049

Your File/V/Réf.

DATE 16 March 2000

TO/DEST. A/Co-ordinator

Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET TRAFFIC CONTROL SIGNAL INSTALLATIONS-

CARP ROAD/MARCH ROAD AND CARP ROAD/FLEWELLYN ROAD

CONSULTANT APPOINTMENT (ETL00-5019)

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve the appointment of McCormick Rankin Corporation, Ottawa to provide functional, preliminary and detailed design drawings together with tender ready contract documents for traffic signal installations and roadway modifications at Carp Road/March Road, and Carp Road/Flewellyn Road for a total contract provision of \$56,924.

<u>BACKGROUND</u>

At its meeting of 08 March 2000, Council approved the installation of traffic control signals at Carp Road/March Road and Carp Road/Flewellyn Road under warranted locations requiring intersection modifications.

RATIONALE AND EXPENDITURE JUSTIFICATION

The traffic signals at these locations are now warranted due to increased traffic and will improve safety and more efficient movement of pedestrians, cyclists and motorists. The requirement for this work is shown as a high priority within the Traffic Signal Control Programme.

Since this is a small assignment (less than \$100,000), the Department utilized the streamlined consultant selection process developed together with Supply Management Division.

The Department prepared a Terms of Reference and a list of ten consulting firms (Ainley Group, Delcan, Dillon, Totten Sims Hubicki, Cumming Cockburn, McCormick Rankin, Robinson, Morrison Hershfield, D. McManus and Novatech) that were qualified to carry out design on traffic signal improvements and the road modifications. The consultants were then asked to submit a Request for Qualifications outlining their relevant experience and project team.

Ten proposals were received and evaluated by staff using the following evaluation criteria: Members; Understanding of Objectives; Quality of Approach and Methodology; Proposed Work Plan, Schedule and Level of Effort and Financial. The proposal submitted by McCormick Rankin Corporation is being recommended for contract award on the basis of best value to the Region of Ottawa-Carleton as determined by having achieved the highest score based on the evaluation criteria stated in the Request for Proposal. The Department recommends the award of this contract to McCormick Rankin with a contract provision of \$48,400, plus a contingency of \$4,800 and GST of \$3,724 for a total of \$56,924. The Department estimates that this contract will be completed by October 2000.

CONSULTATION

This project falls under Schedule "A" of the Class Environmental Assessment for Municipal Road Projects.

FINANCIAL STATEMENT

Approved Budget to Date	5,630,000
Approved Budget to Date	2,020,00

Total Paid & Committed (27,506)

Balance Available 5,602,494

This Request $(\underline{56,924})$

Balance Remaining <u>5,545,570</u>

Funds have been provided in the 2000 Capital Budget, Internal Order 900431, New Traffic Control Signal Program, (reference page 193). Requisition Numbers 10048296, 10048297.

Approved by M.J.E. Sheflin, P. Eng.

RJS/cpv