REGION OF OTTAWA-CARLETON RÉGION D'OTTAWA-CARLETON

REPORT RAPPORT

Our File/N/Réf. **50** 18-94-0015-W

Your File/V/Réf.

DATE 25 May 1999

TO/DEST. Co-ordinator

Corporate Services and Economic Development Committee

FROM/EXP. Acting Deputy Commissioner

Environment and Transportation Department

SUBJECT/OBJET ORLEANS SOUTH WATERMAIN PROJECT

EASEMENT ACQUISTION

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee direct staff to proceed with the acquisition of easements required for the construction of the Orleans South Feedermain from Mer Bleu Road to Innes Road estimated at a cost of \$125,000.

DISCUSSION

On 12 March 1997, Council approved the Corporate Services and Economic Development Committee Report No. 55 authorizing the funding for easement acquisition for Phase 1 of the Orleans South Feedermain extending along the existing Hydro Corridor from Page Road to Mer Bleu Road. In this same report, Council also approved the transfer of reserved water capacity from the existing East Urban Area in Cumberland west of Trim Road to the East Urban Expansion area in Cumberland south of Innes Road subject to letters of credit being provided to the Region.

An agreement with the Developers of lands south of Innes Road was reached which included the following:

- The Region would proceed with the engineering design and easement acquisition for Phase 1 of the Orleans South Feedermain;
- When 750 residential building permits in total have been issued (starting 01 April 1996) in the identified old and expansion areas within Cumberland, the Region will cash the letters of credit provided by the Developers and proceed to call tenders for Phase 1;
- The Region would repay the Developers when the number of building permits issued reaches 1,000 or in the year 2010, whichever is earlier.

Easements for Phase 1 of the Orleans South Feedermain have been acquired and the project is ready for a tender call.

In order that the remaining phase (Phase 3 as identified on the attached drawing) of this project may proceed when deemed necessary and to protect the future corridor for the feedermain, staff recommend that the necessary easements be acquired from various land owners to an upset limit of \$125,000.

EXPENDITURE JUSTIFICATION

The purpose of this work is for acquistion of easements for the future extension of Regional Infrastructure required to facilitate development in neighbourhoods 5 and 6 in the Municipality of Cumberland north of Innes Road as well as the proposed East Urban Expansion areas (ROPA 1) south of Innes Road, in accordance with the Regional Development Strategy.

CONSULTATION

This project falls under the Schedule 'B' category of the Class Environmental Assessment process as defined through the *Environmental Assessment Act*. In this case, the process provides for two mandatory public contact points, including the Notice of Completion which gives the opportunity for 'bump-up' requests to be made to the Minister of the Environment. The Environmental Assessment for this project was completed in 1995.

FINANCIAL STATEMENT

	\$
Approved Funding to Date	2,050,000
Total Paid and Committed	(1,790,751)
Balance Available	259,249
THIS REQUEST	125,000
Balance Remaining	134,249

Funds have been provided in the 1999 Capital Budget, Account No. 922-41814, (Order No. 900183), Reference page 392, East Urban Community Feedermain Needs.

Approved by Nancy B. Schepers, P.Eng.

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

Approved by T. Fedec on behalf of the Finance Commissioner

ZAG/jw



PROPOSED ORLEANS SOUTH WATERMAIN PROJECT PHASES

- - WATERMAIN

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PHASES