

REGION OF OTTAWA-CARLETON  
RÉGION D'OTTAWA-CARLETON

REPORT  
RAPPORT

Our File/N/Réf.                    03 07-99-0054  
Your File/V/Réf.

DATE                                9 December 1999

TO/DEST.                         Chair and Members of the  
   Corporate Services and Economic Development Corporation

FROM/EXP.                        Committee Co-ordinator

SUBJECT/OBJET                 **2000 BUDGET REVIEW**

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**REPORT RECOMMENDATION**

**That the Corporate Services and Economic Development Committee consider, for recommendation to Council, the 2000 Draft Operating Estimates and the 2000 Draft Capital Estimates & 10-Year Capital Forecast for the Corporate Services and Economic Development Committee.**

**PURPOSE**

On Monday, 13 December 1999, the Corporate Services and Economic Development Committee will undertake its review of the 2000 budget. The following documents have been previously circulated to you, are included in the agenda delivery, or will be issued at the meeting. Please ensure to bring this material to the meeting.

1.     2000 Budget Directions  
         - Report from the Finance Commissioner dated 01 December 1999  
         (considered by Council on 08 December 1999)
2.     2000 Draft Estimates - Executive Summary  
         - Report from the Finance Commissioner dated 07 December 1999  
         (tabled with Council on 08 December 1999)
3.     2000 Draft Operating Estimates, Corporate Services and Economic  
         Development Committee, Existing Program Requirements  
         (to be distributed on 10 December 1999)

4. 2000 Draft Capital Estimates and 10 Year Capital Forecast  
(to be distributed on 10 December 1999)
5. Ottawa Economic Development Corporation written submission entitled  
“Marketing Ottawa Globally - Supporting Business Locally”  
(issued with agenda package)
6. Additional written submissions from external agencies
7. Review Timetable for the 13 December meeting
8. Speakers’ List for the 13 December meeting  
(#6, 7 and 8 will be issued at the meeting)

If you are missing any of the budget documents or require further assistance, please contact me at Ext. 1835.

*Cheryle Watson*