

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf. Your File/V/Réf.	50 18-98-0025-U
DATE	19 May 1998
TO/DEST.	Co-ordinator Corporate Services and Economic Development Committee
FROM/EXP.	Environment and Transportation Commissioner
SUBJECT/OBJET	INNES ROAD FEEDERMAIN/CUMBERLAND TRUNK SEWER CONTRACT AWARD: CONTRACT NO. - CA9508

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee approve the appointment of Cumming Cockburn Limited, Ottawa, to undertake the detailed design for the extension of the Innes Road Feedermain and the Cumberland Trunk Sanitary Sewer for a contract provision of \$154,200.

BACKGROUND

In accordance with the Regional Development Strategy, extension of Regional Infrastructure is required to facilitate development in neighbourhoods 5 and 6 in the Township of Cumberland north of Innes Road, as well as, the proposed East Urban Expansion areas (ROPA 1) south of Innes Road. This infrastructure includes the extension of a sanitary trunk sewer in the existing Hydro Corridor from Pinard Way to Scala Drive and the extension of a watermain in Innes Road from Orchardview Drive to Rue Provence.

To date, Urbandale Corporation has constructed infrastructure south of Innes Road to service a school located near Trim Road and a residential development located near Portobello Blvd. In addition, development of a proposed school site located north of Innes Road at Rue Provence and additional residential lands south of Innes Road, west of Portobello Blvd., will proceed this fall.

The scope of work for this assignment includes the following:

- Data Collection and Review
 - Detailed soils investigation;
 - Meeting with affected agencies such as the Municipality of Cumberland, Ontario Hydro, Developers, etc.
- Sanitary System Review
 - Review of existing servicing reports, as-built sewer; information and discussion with Developers to determine if the extension of the Cumberland Trunk Sewer can be deferred.
- Detailed Design
 - Preparation of Plan/Profile Drawings and Contract Specifications;
 - Utility Circulation.
- Tendering and Approvals
 - Application for a Certificate of Approval to the Ministry of the Environment;
 - Technical clarification during tender period for contractors.

The amount requested includes a contract amount of \$131,000, G.S.T. in the amount of \$9,200 and a contingency of \$14,000, for a total contract provision of \$154,200.

RATIONALE

Three consulting firms were requested to submit proposals for this work. Cumming Cockburn Limited was selected based on their extensive knowledge of the development of this area and their experience in the design and construction of underground infrastructure.

Based on the foregoing, it is recommended that Cumming Cockburn Limited be awarded this assignment.

EXPENDITURE JUSTIFICATION

The purpose of this work is for the extension of Regional Infrastructure required to facilitate development in neighbourhoods 5 and 6 in the Municipality of Cumberland north of Innes Road as well as the proposed East Urban Expansion areas (ROPA 1) south of Innes Road, in accordance with the Regional Development Strategy.

CONSULTATION

This project is a Schedule 'A' activity under the Class Environmental Assessment and is therefore approved. Residents/businesses in the area of the work will be notified prior to the commencement of construction.

FINANCIAL STATEMENT

	\$	\$
	922-41814	932-42060
Approved Budget to Date	2,050,000	600,000
Total Paid and Committed	<u>(252,061)</u>	<u>(5,000)</u>
Balance Available	1,797,939	595,000
THIS REQUEST	<u>(102,800)</u>	<u>(51,400)</u>
Balance Remaining	<u>1,695,139</u>	<u>543,600</u>

Funds have been provided in the 1998 Capital Budget, Account Nos. 922-41814 and 932-42060, East Urban Community Feedermain Needs and Cumberland Trunk Sewer respectively. (Reference pages 335 and 251).

*Approved by
M.J.E. Sheflin, P.Eng.*

ZAG/jw

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by C. Colaiacovo
on behalf of the Finance Commissioner*