

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf. **50 18-97-0016-U**
Your File/V/Réf.

DATE 20 May 1998

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **STE ANNE AVENUE**
WATER REHABILITATION PROGRAMME
CONTRACT VARIATION - CONTRACT NO. CT-7313

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee approve an increase in authority to Contract CT-7313 for a contract variation to the City of Vanier in the amount of \$75,150, bringing the revised total contract provision to \$303,862.

BACKGROUND

In 1997 the City of Vanier undertook the design and construction of sanitary and storm sewers, road reconstruction and sidewalk reconstruction for Ste. Anne Avenue from Montreal Road to Lavergne Avenue. With the urban infrastructure renewal the Region took the opportunity to include the watermain replacement in the City of Vanier's contract under the watermain rehabilitation programme. The City awarded the construction contract to Rose Mechanical Ltd., Cornwall, Ontario.

At the time of tender, the Environment and Transportation Department's share of the cost was \$200,624. In addition, an allowance of \$6,019 for the Region's portion of the G.S.T. was requested, as well as an allowance of \$22,069 for the City of Vanier Engineering and Inspection Services, bringing the total contract authority to \$228,712. The cost was charged against Project 922-41924-3501, the 1997 Water Distribution System Rehabilitation Programme.

Borehole information contained in the geotechnical report indicated the absence of rock and groundwater in the area of construction. During construction, rock and groundwater were encountered which was not anticipated and the Region's portion of roadway reinstatement costs needed to be adjusted based on the completed work.

Preparation of this report was delayed until conclusion of the negotiations with the contractor for the dewatering extra and receipt of final invoicing from the City of Vanier.

The final cost of the original work plus the cost from the increases brings the total contract cost to \$303,862. An increase in authority in the amount of \$75,150 is therefore required.

EXPENDITURE JUSTIFICATION

In order to correctly install the watermain, the rock and groundwater had to be removed resulting in unforeseen costs.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	23,650,000
Total Paid and Committed	<u>(13,049,018)</u>
Balance Available	10,600,982
THIS REQUEST	<u>(75,150)</u>
Balance Available	<u>10,525,832</u>

Funds have been provided in the 1998 Capital Budget, Account No. 922-41924, Water Distribution System, Rehabilitation Programme. (Reference page 297).

*Approved by
M.J.E. Sheflin, P.Eng.*

RH/jw

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by C. Colaiacovo
on behalf of the Finance Commissioner*