

Our File/N/Réf. 17-00-0084
Your File/V/Réf.

DATE 26 April 2000

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Executive Director
Information Technology Office

SUBJECT/OBJET **DIGITAL PROPERTY DATA AND POLARIS -
GEOGRAPHIC INFORMATION SYSTEM**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve a payment to Teranet Land Information Services, Toronto Ontario, for digital property data, in the amount of \$287,500.

BACKGROUND

In April 1995, Council authorised the Region to enter into a five (5) year Data License Agreement with Teranet Land Information Services, Toronto Ontario, to acquire digital property data for the Region's Geographic Information System. An agreement was executed in May 1996 which provides for the progressive delivery and regular updating of digital property data until May 2001, at which time the Region may exercise an option to extend or re-negotiate the terms and conditions.

The total cost of acquiring the digital property data is estimated to be \$1,293,750 (including PST and GST). To date, Council has authorised payments of \$972,250 to Teranet Land Information Services for licensing digital property data under the agreement.

CONSULTATION

Digital property data are used primarily by internal departments at the Region and Area Municipalities to support daily operations. Consequently, there has been no public consultation.

EXPENDITURE JUSTIFICATION

The majority of GIS and MAP applications require accurate and up-to-date property information to meet operational and reporting requirements, including development approvals and planning, emergency services (Police, Fire, Ambulance, 9-1-1), infrastructure planning and operations, requests for service, parks and recreation, etc.

The Agreement with Teranet establishes performance milestones and a regular payment schedule based on satisfactory delivery of digital property data. Teranet has met the requirements of the Agreement to the satisfaction of the Region.

FINANCIAL STATEMENT AND APPROVAL

	\$
Approved Budget to Date	1,864,000
Total Paid and Committed	<u>(935,617)</u>
Balance Available	928,383
THIS REQUEST	<u>(287,500)</u>
Balance Remaining	<u><u>640,883</u></u>

Funds are available in the 2000 Capital Budget, Order No. 900031, Geographic Information System Application, page 60.

Approved by
L. Shallal, P.Eng.

DBJ/