

REGION OF OTTAWA-CARLETON
RÉGION D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf. **50 12-99-0034**
Your File/V/Réf.

DATE 9 November 1999

TO/DEST. Co-ordinator
 Corporate Services and Economic Development Committee

FROM/EXP. Acting Deputy Commissioner
 Environment and Transportation Commissioner

SUBJECT/OBJET **WEST TRANSITWAY - STAGE 1A**
 BAYSHORE STATION
 CONTRACT NOS. 98-609 AND CA9393

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve:

- 1. The award of Contract No. 98-609 for the construction of the West Transitway - Stage 1A, Bayshore Station to Doran Contractors Ltd., Ottawa, for a total contract provision of \$7,904,090;**
- 2. Phase 2 of Contract No. CA9393 for construction services with McCormick Rankin Corporation, Ottawa, in the amount of \$331,005, bringing the total contract provision to \$1,490,305.**

BACKGROUND

The Bayshore Shopping Centre functions as a major west end transit local point, with large numbers of passengers transferring at stops along Woodridge Crescent. It is the only regional Shopping Centre without a transit station. Eleven bus routes originate at Bayshore; three bus stops and shelters now serve those routes. At any time of the day or night up to 15 buses are parked or running along Woodridge Crescent.

The West Transitway Extension will move the buses off Woodridge Crescent and into a new, high-quality transit terminal located on the west side of the Bayshore Shopping Centre. A sidewalk will link the station to the Shopping Centre and Woodridge Crescent; and a weather-protected pedestrian bridge will connect riders to the station and Bayshore's second-level parking deck.

The Bayshore station will provide riders with all the facilities and amenities found at other stations along the Transitway, including enclosed shelters, bright lighting, heating, map cases, a supervised information centre and security features.

After construction of the Bayshore Transitway Station, the eight bus routes currently servicing the Shopping Centre's main entrance will continue. The Woodridge Crescent bus stops will be reduced to a single stop, providing service to the nearby residential community.

DISCUSSION

On 13 May 1998, Council approved the 1998 Transitway Programme and the recommendation to proceed with Stage 1A of the West Transitway, Acres Road to Bayshore Station including the S-W ramp.

This Transitway contract is for the construction of the Bayshore Station - Stage 1A which includes the construction of the north and centre towers and platform waiting areas, pedestrian overpass links from the Bayshore Shopping Centre parking deck to the north tower and from the north tower to the centre tower, a relocated access road from Woodridge Crescent, a bus lay-by area, and all associated civil/utility works required to make the station operational to OC Transpo requirements.

Tenders (excluding GST) were received from the following:

Doran Contractors Ltd., Ottawa	\$7,237,000
Fuller Construction Ltd., Ottawa	\$7,448,000
McDonald Bros. Constr. Inc., Ottawa	\$7,516,044
Construction Ltd., Gloucester	\$8,671,600
Frecon Construction Ltd., Russell	\$8,750,000

The Departmental estimate (excluding GST) is \$6,752,371.

The difference between the low bid received and the Departmental estimate can be attributed to recent increases in construction pricing following a long period of relatively stable pricing.

Based on a review of the tender documents, the Department recommends the acceptance of the low bid from Doran Contractors Ltd., Ottawa. The requested contract award of \$7,237,000 plus a contingency allowance of \$150,000 for contract variations due to unforeseen conditions, and an allowance of \$517,090 for GST brings the total contract award to \$7,904,090.

The Department also proposes to retain McCormick Rankin Corporation to provide the Region with specialist services which include technical review of shop drawings, construction survey services, and technical assistance/site inspection as required for a fee of \$331,005 (including GST). Since McCormick Rankin Corporation provided all the preliminary and detailed design services, the Department recognizes them as the most appropriate firm to provide the specialist services for this project. Sub-consultant services under this contract include J.L. Richards & Associates providing mechanical, electrical, and architectural services and Golder Associates providing geotechnical services.

Project management and site administration will be carried out by Departmental staff.

CONSULTATION

An extensive public consultation programme was undertaken throughout the Environmental Assessment and functional design phases of this project which culminated in the Notice of Approval issued by the Ministry of Environment and Energy on 04 April 1996. Since this construction contract award recommendation is for the construction of Transitway roadway infrastructure and the public tendering process was undertaken in accordance with Corporate Policy, a public consultation process is not required.

EXPENDITURE JUSTIFICATION

Bayshore Station is required to complete the West Transitway - Stage 1A as approved by Regional Council. This station will provide a direct pedestrian link to the Bayshore Shopping Centre and also reduce the bus traffic on Woodridge Crescent adjacent to the front of the Bayshore Shopping Centre therefore increasing overall pedestrian safety in the area. The completion of the West Transitway - Stage 1A, will assist OC Transpo operations and provide better service to transit users.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	33,659,000
Total Paid and Committed	<u>(25,066,233)</u>
Balance Available	8,592,767
THIS REQUEST	<u>(8,235,095)</u>
Balance Remaining	<u>357,672</u>

Funds have been provided in the 1999 Capital Budget, Account No. 942-30626 (Order No. 900271), West Transitway, Acres Road to Pinecrest Road (Reference page 217). Purchase Requisition No. 10021855.

*Approved by
Nancy B. Schepers, P.Eng.*

PHK/rk

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*