

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf.
Your File/V/Réf.

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|---------------|--------------------------------------------------------------------------------|
| DATE | 13 January 1997 |
| TO/DEST. | Chair and Members of the Corporate Services and Economic Development Committee |
| FROM/EXP. | Committee Co-ordinator |
| SUBJECT/OBJET | 1997 BUDGET REVIEW |

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee recommend Council approve the 1997 Draft Operating and Capital Budget Estimates for the Corporate Services and Economic Development Committee, as tabled with Regional Council on 07 January 1997.

BACKGROUND

The Corporate Services and Economic Development Committee is scheduled to review its component of the 1997 Budget Estimates on **Tuesday, 21 January 1997** in the Champlain Room. The meeting will begin at 9:00 a.m. Council consideration of the 1997 Budget will subsequently be held on **Wednesday, 26 February 1997** in Haydon Hall.

Attached is the Timetable for the 1997 Corporate Services and Economic Development Committee Budget Review for Tuesday, 21 January 1997 commencing at 9:00 a.m. An up-to-date Speakers List will be issued at the meeting.

*Approved by
Cheryle Watson*

CORPORATE SERVICES AND ECONOMIC DEVELOPMENT COMMITTEE

1997 Draft Estimates - Review Timetable

**Tuesday, January 21, 1997
Champlain Room 9:00 a.m.**

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* **Please note the funding to these agencies will be discussed in conjunction to Agenda Item No. 1 - "1997 Purchase of Service and Grant Envelopes" Chief Administrative Officer's report dated 13 Jan 97**

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1997 Draft Capital
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Capital Forecast
All Committees
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