

1. LEACHATE HAULING CONTRACT AWARD -CONTRACT NO. CE-7035

COMMITTEE RECOMMENDATION

That Council approve the award of Contract No. CE-7035, for the hauling of leachate, to Sewer-matic Drain Service Limited, Gloucester, for a total contract provision of \$302,055.

DOCUMENTATION:

1. Environment and Transportation Commissioner's report dated 27 Jan 98 is immediately attached.

REGIONAL MUNICIPALITY OF OTTAWA CARLETON
 MUNICIPALITÉ RÉGIONALE D'OTTAWA CARLETON

REPORT
RAPPORT

Our File/N/Réf. **50 06-98-0005-H**
 Your File/V/Réf.

DATE 27 January 1998

TO/DEST. Coordinator
 Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **LEACHATE HAULING CONTRACT**
 CONTRACT NO. CE-7035
 CONTRACT AWARD

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve the award of Contract No. CE-7035, for the hauling of leachate, to Sewer-matic Drain Service Limited, Gloucester, for a total contract provision of \$302,055.

BACKGROUND

In 1990, Stage 3 of the Trail Road Landfill Site was constructed with an impermeable bottom liner and a leachate collection system. These systems were installed to prevent the discharge of leachate to the environment. The collected leachate is managed by recirculating it into infiltration lagoons on the Stage 3 fill area. Leachate recirculation has operated continuously since 1991. However, as expected, throughout the past seven years, the amount of leachate has increased to the point where partial removal from the site is required on an on-going basis.

On 27 March 1996, Council approved the disposal of Trail Road Landfill Site leachate at the Pickard Centre. Disposal of leachate to the R. O. Pickard Environmental Centre (Pickard Centre) has been identified by the Solid Waste Division as the most practical and cost-effective alternative to address the issue of excess leachate. The disposal of leachate at waste water treatment plants is a common practice in Ontario.

This tender is for hauling an estimated quantity of 70,000,000 litres of leachate for the period 01 March 1998 to 28 February 1999.

DISCUSSION

Tenders for Contract CE-7035 (excluding GST) were received from the following five companies:

Sewer-matic Drain Service Ltd., Gloucester	\$258,930
R.W. Tomlinson Ltd., Gloucester	\$312,900
Vanson Construction Ltd., Gloucester	\$326,900
Drain-All Ltd., Gloucester	\$338,100
Karson Kartage and Konstruction Ltd.	\$595,000
Departmental Estimate (excluding GST):	\$350,000

Based on the review of the tender documents, the Department recommends acceptance of the tender from the low bidder, Sewer-matic Drain Service Ltd. The requested contract award of \$258,930, plus an allowance of \$25,000 for contingency for contract variations due to unforeseen conditions, and \$18,125 for the GST allowance, brings the total contract award to \$302,055.

CONSULTATION

Consultation is not applicable as this contract is for the hauling of leachate from the Trail Road Landfill Site for disposal at the Pickard Centre.

EXPENDITURE JUSTIFICATION

The *Environmental Protection Act* and the Certificate of Approval for the Trail Road Landfill Site require that leachate be controlled and the environment be protected. Leachate requires periodic removal off-site to ensure that levels remain manageable.

FINANCIAL STATEMENT

	\$
Proposed Budget to Date	599,166
Total Paid and Committed	<u>(161,893)</u>
Balance Available	437,273
THIS REQUEST	<u>(302,055)</u>
Balance Remaining	<u>135,218</u>

This represents a pre-commitment against the proposed 1998 Operating Budget in Account 282-64121-2330.

Approved by
M. J. E. Sheflin, P.Eng.

FINANCE DEPARTMENT COMMENT

To establish unit prices for 1998.

Approval of this contract represents a pre-committment against the 1998 Operating Budget.

Subject to Council Approval.

*Approved by C. Colaiacovo
on behalf of the Finance Commissioner*