

Our File/N/Réf.
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DATE: 14 December 1999

TO/DEST: Coordinator
Transit Services Committee

FROM/EXP: General Manager

SUBJECT/OBJET: **2000 TRANSIT SERVICES COMMITTEE
BUDGET REVIEW**

DEPARTMENTAL RECOMMENDATIONS

That the Transit Services Committee recommend to the Commission:

- 1. That the 2000 operating budget be approved, including fare increases to be introduced on April 1 2000 as follows:**
 - a) Ticket prices to increase by 5 cents to 80 cents;**
 - b) AdultTranspass prices to increase by \$1.50 to \$58.50; and**
 - c) StudentTranspass prices to increase by \$1.00 to \$47.75.**
- 2. THAT the 2000 Capital budget be approved, with new Authority of \$18,179,000.**

*Approved by
Gordon Diamond*

JE/bb